

16-514 Office of Fisheries

Agency Description

The mission of the Office of Fisheries is to ensure that living aquatic resources are sustainable for present and future generations of Louisiana citizens by providing access and scientific management.

The goals of the Office of Fisheries is to improve their ability to manage living aquatic resources through enhancement and more efficient and effective data collection, analysis and regulation and to improve access to those resources.

The Office of Fisheries has one program: Fisheries

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$115,000	\$100,000	\$100,000	\$100,000	\$0	(\$100,000)
STATE GENERAL FUND BY:						
Interagency Transfers	728,952	3,016,173	3,034,282	3,061,673	3,010,673	(23,609)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	7,006,841	10,179,452	10,362,702	9,666,306	10,225,283	(137,419)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,760,278	7,249,240	7,590,770	8,225,425	8,225,425	634,655
TOTAL MEANS OF FINANCING	\$13,611,071	\$20,544,865	\$21,087,754	\$21,053,404	\$21,461,381	\$373,627
EXPENDITURES & REQUEST:						
Fisheries	\$13,611,071	\$20,544,865	\$21,087,754	\$21,053,404	\$21,461,381	\$373,627
TOTAL EXPENDITURES AND REQUEST	\$13,611,071	\$20,544,865	\$21,087,754	\$21,053,404	\$21,461,381	\$373,627
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	224	225	225	226	225	0
Unclassified	1	1	1	1	1	0
TOTAL	225	226	226	227	226	0